

2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0990 Crime Information Center

ACT#: 637

SECTION#: 11

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

CARRY FORWARD. At the close of each fiscal year, the Director of the Arkansas Crime Information Center shall certify to the Chief Fiscal Officer of the State the amount, if any, of unexpended monies and appropriation in the Crime Information Center Fund, or its successor, resulting from the reimbursement to the Arkansas Crime Information Center by municipal, county, state or federal governments for teleprocessing services. Any balance of such monies and appropriation shall be carried forward and made available for the maintenance, operation, improvement and other necessary expenditures in providing teleprocessing services to such municipal, county, state, and federal agencies served by the Arkansas Crime Information Center. The total amount which is carried forward under the provisions of this section shall be reported in the Budget Manuals which are presented to the Arkansas Legislative Council/Joint Budget Committee during the pre-session budget hearings which are held in the fall of each even numbered year.

The provisions of this section shall be in effect only from July 1, ~~2003~~ 2005 through June 30, ~~2005~~ 2007.

AGENCY REQUEST

2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0990 Crime Information Center

ACT#: 637

SECTION#: 12

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

~~_____ FUND BALANCES — CRIME INFORMATION CENTER CASH FUND DEPOSITED IN THE STATE TREASURY AS DETERMINED BY THE CHIEF FISCAL OFFICER OF THE STATE. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause the Crime Information Center cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State to decline below Eighty One Thousand Two Hundred Twenty One Dollars (\$81,221), the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall provide sufficient financial data to justify the expenditures and shall include the following:~~

- ~~1) — a plan that clearly indicates the specific fiscal impact of such expenditures on the fund balance.~~
- ~~2) — information clearly indicating and explaining what programs would be cut or any other measures to be taken by the agency to restore the fund balance.~~
- ~~3) — the extent to which any of the planned expenditures are for one-time costs or one-time purchase of capitalized items.~~
- ~~4) — a statement certifying that the expenditure of fund balances will not jeopardize the financial health of the agency, nor result~~

AGENCY REQUEST

2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

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SECTION#: 12

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

~~in a permanent depletion of the fund balance.~~

~~———(B)—— The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request, after having sought prior review by the Legislative Council.~~

~~———The provisions of this section shall be in effect only from July 1, 2003 2005 through June 30, 2005 2007.~~

2005 – 2007 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0990 Crime Information Center

ACT#:

SECTION#: NEW

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF CONTINGENCY ITEM. In the event that federal funding is not available for the Computerized Criminal History Division the Contingency line item in Section (?) herein shall be used for appropriation for regular salaries, personal services matching and maintenance and general operating expenses for the Computerized Criminal History Division. The Contingency line item in Section (?) herein shall only be utilized if federal funding is not available for the Computer Criminal History Division and shall not be used for any other purpose. The provisions of this section shall be in effect only from July 1, 2005 through June 30, 2007.

AGENCY REQUEST DENIED